

**Shinfield Parish Council - Current Years Budget and Projected
Outturn**

9.1

Committees	Outturn 2018/19 £	Budget 2019/20 £	Mth 9 Spend 2019/20 £	Projected Outturn 2019/20 £
Development Board	-6,742	22,000	56,341	18,340
Development of Community Facilities	0	20,700	0	15,000
Former RBL Site	186	300	170	300
New Community Centre	-6,928	1,000	56,171	3,040
Finance and General Purposes	157,322	146,900	103,084	154,098
Communications	6,757	13,900	2,692	20,400
Parish Council Admin	150,565	133,000	100,392	133,698
Sinking Fund	0	0	0	0
Planning and Highways	25,757	50,200	7,647	48,300
Planning Reviews	23,223	40,200	6,696	45,100
Street Lighting	2,534	10,000	951	3,200
Recreation and Amenities	191,325	193,400	107,662	158,569
Allotments	2,093	3,000	1,238	1,350
Community Development	3,718	10,000	1,501	2,600
Community Grants	17,912	55,500	43,854	60,400
Deardon Fields	-3,479	0	2,169	0
Facilities Management	6,493	43,000	30,290	40,750
Millworth Lane Sports Ground	0	0	0	0
Playgrounds	101,832	3,600	768	1,400
Ryeish Green Pavilion	347	-800	1,571	0
Shinfield Parish Hall	16,268	5,400	116	800
Spencers Wood Pavilion	3,170	-5,100	-3,822	-5,031
Street Furniture and Openspaces	30,857	61,000	25,903	46,300
Youth Services	12,114	17,800	4,074	10,000
Grand Total	367,662	412,500	274,734	379,307